

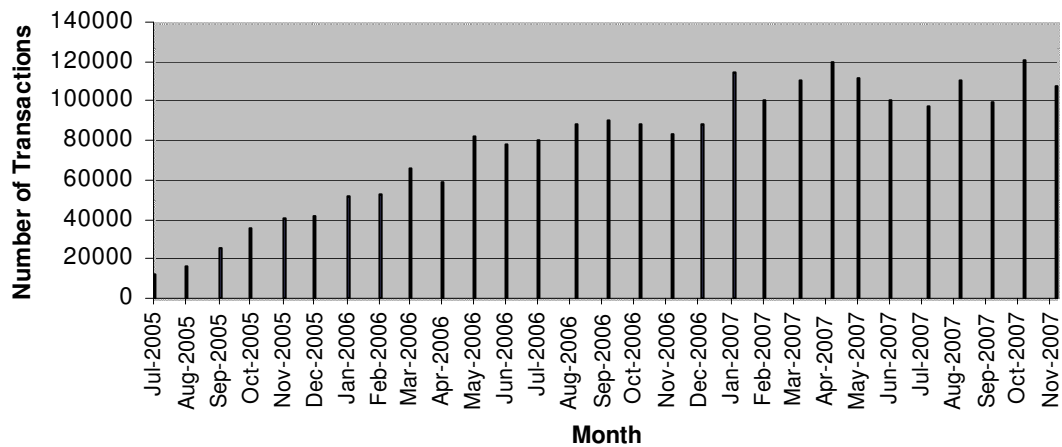
CJIS Program Monthly Status Report

For period:	November 2007
Submitted by:	Pam Schafer

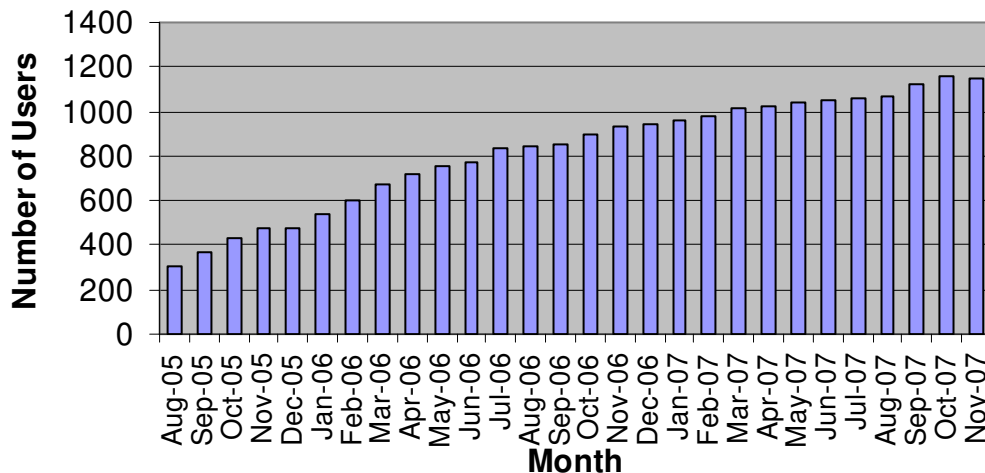
CJIS Hub Web Portal Status:

CJIS Hub Production:

CJIS Hub Portal Usage



CJIS Hub Portal Users



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Law Enforcement Records Management System Status:

LERMS Production:

	Agency	Total People Using	Full Time Officers	Price per Officer	Price Per Agency
1	Adams County SO	4	4	\$25	\$100.00
2	Barnes County SO	8	6	\$25	\$150.00
3	Bowman County SO	4	3	\$25	\$75.00
4	Carrington PD	4	4	\$25	\$100.00
5	Cavalier County SO	12	5	\$25	\$125.00
6	Cavalier PD	4	4	\$25	\$100.00
7	Crosby PD	2	2	\$25	\$50.00
8	Eddy County SO	6	4	\$25	\$100.00
9	Foster County SO	2	2	\$25	\$50.00
10	Griggs County SO	4	4	\$25	\$100.00
11	Hazen PD	4	4	\$25	\$100.00
12	Hettinger County SO	4	3	\$25	\$75.00
13	Hillsboro PD	2	2	\$25	\$50.00
14	Lisbon PD	3	3	\$25	\$75.00
15	Mayville PD	3	3	\$25	\$75.00
16	McHenry County SO	7	7	\$25	\$175.00
17	McIntosh County SO	3	3	\$25	\$75.00
18	Mckenzie County SO	11	5	\$25	\$125.00
19	McLean County SO	27	22	\$25	\$550.00
20	Nelson County SO	5	4	\$25	\$100.00
21	Pembina County SO	18	13	\$25	\$325.00
22	Pierce County SO	3	3	\$25	\$75.00
23	Ransom County SO	4	4	\$25	\$100.00
24	Renville County SO	4	5	\$25	\$125.00
25	Rolette County SO	23	9	\$25	\$225.00
26	Rolla PD	7	3	\$25	\$75.00
27	Rugby PD	4	4	\$25	\$100.00
28	Sargent County SO	4	3	\$25	\$75.00
29	Slope County SO	2	1	\$25	\$25.00
30	Towner County SO	3	2	\$25	\$50.00
31	Trail County SO	11	5	\$25	\$125.00
32	Valley City PD	22	13	\$25	\$325.00
33	Watford City PD	4	4	\$25	\$100.00
34	Grafton PD	10	9	\$25	\$225.00
35	Walsh County SO	26	11	\$25	\$275.00
	December 2007	264	183		\$4,575.00

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37 *	Grant County SO	3	3	\$25	\$75
38 **	St John's	1	1	\$25	\$25
		268	187		\$4675.00
* **	Grant County went through Training on October 23-24, 2007. No start date set at this time. Hoping to get them into the January 2008 class.				

State's Attorney Record Management System (JustWare) Status:

JustWare Production:

Agency	Users
Barnes County State's Attorney	3
Burleigh County State's Attorney	10
Cass County State's Attorney	20
Grand Forks County State's Attorney	11
Mountrail County State's Attorney	2
Ward County State's Attorney	8
Total	54

Total Revenue: 54 users * 50 = \$2700 per month (\$64,800 per biennium)

Local Law Enforcement Integration Project:

The project is currently in acceptance test phase and scheduled implementation is January 2008.

BPD Integration Project:

BPD is researching costs from their RMS vendor, the project will resume in January to take advantage of the work efforts of the LERMS project.

SAVIN Grant:

- a. First meeting with SGC was November 29, 2007
 - i. Positive, the committee direction was to move forward with SAVIN
 - ii. Select individuals will testify on January 8, 2008
 - iii. Waiting on a Courts Representative for the SGC
- b. Business requirements
 - i. Electronic survey and follow-up of the 26 jails completed December 11, 2007
 - ii. Intro of SAVIN to Class 1 Jail Administrators on December 11, 2007
 - iii. December 17 web-ex with Appriss and DSI for SGC
 - iv. Work with Appriss and SGC to prepare costs for March 12, 2007 Budget Committee Meeting



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